



**KING GEORGE COUNTY, VIRGINIA**  
**PUBLIC HEARING – PROPOSED BUDGET AND TAX RATES**  
**FISCAL YEAR JULY 1, 2021 TO JUNE 30, 2022**

The Board of Supervisors of King George County will hold a public hearing at the Horace A. Revercomb Administration Building Board Room, 10459 Courthouse Drive, King George, Virginia at 6:30 p.m., Tuesday, April 20, 2021, on the proposed Fiscal Year 2022 budget and Calendar Year 2021 tax rates as shown below. The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia, as amended, and in compliance with the County's Financial Policies providing for public comment on the proposed budget. All citizens have the right and are encouraged to be a part of this public hearing and state their views on the proposed budget.

Pursuant to Virginia Law, the King George County Continuity of Government Ordinance and the Rules previously adopted by the Board, the Public Hearing may be held with electronic participation by some or all of the Board members, and a quorum may or may not be physically present. The general public will be afforded both in-person and remote/electronic access to this meeting. The County will be following CDC guidelines and the Governor's Orders regarding social distancing, wearing of face coverings and other safety measures. Physical attendees will be screened for signs of illness by the King George County Fire and Rescue Department staff and based on the results of the screenings, certain people may be denied access in person for the meeting at the discretion of staff; and will then be encouraged to attend by phone or online.

Multiple venues and opportunities to attend, observe, and to provide public comment will be provided to include: Phone access, please dial: 1 (866) 899-4679 Access Code: 974-486-221 and mute the phone. Web access, options and instructions can be found here: [https://www.kinggeorgecountyva.gov/CivicAlerts.aspx?AID=40&fbclid=IwAR2LnUEaTKiVCuR3WhH8ytl-jyms-wexOjDPeLM4S6\\_8YMVnmJ8S5OyMDI8](https://www.kinggeorgecountyva.gov/CivicAlerts.aspx?AID=40&fbclid=IwAR2LnUEaTKiVCuR3WhH8ytl-jyms-wexOjDPeLM4S6_8YMVnmJ8S5OyMDI8)

The inclusion in the budget of any items does not constitute a commitment or obligation on the part of the Board of Supervisors of King George County to appropriate any funds for that project or purpose. The budget has been presented on the basis of the estimates

and requests submitted to the County Administrator by officers and department heads of the County and as reviewed and amended by the Board of Supervisors. There is no designation or allocation of any funds of King George County until there has first been an appropriation for that purpose by the Board of Supervisors. This proposed budget is for informative and fiscal planning purposes only and will not be approved, adopted, or ratified by the Board of Supervisors at this public hearing.

The proposed Fiscal Year 2022 King George County budget contemplates changes to King George County tax rates and the Board of Supervisors has approved the following Calendar Year 2021 tax rates for advertisement:

- I. Real Estate – An increase in the rate from \$0.70 to \$0.73 per \$100 of assessed valuation based on 100% of market value is proposed.
- II. Tangible Personal Property – No change to the current rate of \$3.50 per \$100 of assessed valuation based on 100% of market value.
- III. Machinery & Tools- No change to the current rate of \$2.50 per \$100 of assessed valuation based on 100% of market value rate.
- IV. Mobile Homes - An increase in the rate from \$0.70 to \$0.73 per \$100 of assessed valuation based on 100% of market value is proposed.

Following the public hearing, the Board of Supervisors may fix the appropriate tax rates for calendar year 2021. The Board of Supervisors is not obligated to adopt the proposed tax rates and may adjourn to subsequently meet and fix tax rates.

Anyone having questions regarding the above may contact the County Administrator's office, (540) 775-9181, Monday through Friday, during regular working hours. Written comments may be submitted to the County Administrator's office, or mailed to 10459 Courthouse Drive, Suite 200, King George, VA 22485. All written comments must be received no later than 2:00 p.m., Tuesday, April 20, 2021.

**KING GEORGE COUNTY, VIRGINIA**  
**PROPOSED FISCAL YEAR 2022 BUDGET**

<b>EXPENDITURES SUMMARY</b>	
	Proposed FY21/22
Board of Supervisors	\$ 138,071
County Administrator	\$ 434,789
County Attorney (Legal Srvs)	\$ 365,482
Human Resources	\$ 276,777
Commissioner of Revenue	\$ 576,188
Reassessment	\$ -
Treasurer	\$ 389,612
Department of Finance	\$ 812,985
Information Technology	\$ 873,362
Electoral Board	\$ 87,289
Registrar	\$ 246,759
Circuit Court	\$ 101,536
Combined Courts	\$ 20,752
Magistrate	\$ 2,050
Clerk of the Circuit Court	\$ 550,135
Clerk of the Circuit Court Tech Trust Fund	\$ 20,000
Victim & Witness Asst. Prog	\$ 89,270
Commonwealth Attorney	\$ 636,827
Sheriff	\$ 5,171,535
DUI Enforcement Grant	\$ 33,101
JAG Assistance Grant	\$ 3,000
E-911	\$ 1,042,691
Department of Emergency Services	\$ 6,827,477
KG Fire & Rescue	\$ 523,605
EMS grants	\$ 235,820
Ambulance Fee for Service	\$ 50,000
County/City Operated Institutions	\$ 1,061,199
VJCCA/CHINS	\$ 85,133
Animal Control	\$ 383,611
Landfill	\$ 341,822
Engineering/Public Works	\$ 267,861
Litter Control	\$ 4,350
Depart of General Properties (Park Oper)	\$ 1,960,029
Health Department-outside agency	\$ 317,667
Administration-DSS	\$ 1,780,866
Public Assistance	\$ 470,000
Purchase of Services	\$ 186,150
Children's Services Act (CSA)	\$ 3,707,878
Dept of Parks & Recreation	\$ 435,750
Citizen's Center	\$ 46,890
Dept of Community Development	\$ 1,210,870
Planning Com//Zoning Board	\$ 27,135
VPI Extension Office	\$ 139,798
Economic Development	\$ 185,085
Non-Departmental	\$ 2,193,883

School Operating Fund	\$ 49,258,191
School Federal Grants	\$ 1,569,030
School Cafeteria	\$ 1,691,710
Capital Improvement Fund	\$ 1,998,141
Debt Service Fund	\$ 6,948,859
Convenience Centers	\$ 298,044
Recreation Activity Fund	\$ 465,395
Law Enforcement Project Fund	\$ 43,465
Smoot Library	\$ 661,546
Tourism Fund	\$ 92,000
Unobligated Expenditures	\$ 60,000
<b>TOTAL PROPOSED EXPENDITURES</b>	<b>\$ 97,401,473</b>

**REVENUES SUMMARY**

General Property Taxes	\$ 31,027,833
Other Local Taxes	\$ 11,954,425
Licenses, Permits, Fees	\$ 8,458,915
Fines and Forfeitures	\$ 195,000
Use of Money and Property	\$ 326,000
Charges for Services	\$ 1,928,240
Recovered Costs	\$ 215,115
Miscellaneous	\$ 211,600
<b>Total Local Sources</b>	<b>\$ 54,317,128</b>
<b>Revenues from the Commonwealth</b>	
Non-categorical Aid	\$ 2,207,868
Shared Expenses	\$ 1,969,062
Categorical Aid	\$ 33,863,438
<b>Total State Funds</b>	<b>\$ 38,040,368</b>
<b>Revenues from the Federal Government</b>	
Categorical Aid	\$ 4,437,310
<b>Total Federal Funds</b>	<b>\$ 4,437,310</b>
<b>Transfers/Fund Balance</b>	<b>\$ 606,667</b>
<b>TOTAL PROPOSED REVENUES</b>	<b>\$ 97,401,473</b>

A copy of the proposed budget is available for review in the County Administrator's Office, on the King George County web site, and the Smoot Memorial Library.

**BY ORDER OF THE BOARD OF SUPERVISORS**  
**KING GEORGE COUNTY, VIRGINIA**